



Iowa Department of  
**REVENUE**

# BUDGET PRESENTATION

## Fiscal Year 2015

Director Courtney M. Kay-Decker

January 29, 2014



Iowa Department of  
**REVENUE**

- \* FY 2015 Budget Request
- \* Notable CY 2013 Accomplishments

# Presentation Summary



- \* Appropriations Budget Request is “Status Quo”
  - \* Total Operational Appropriations Budget Request is Approximately \$17.7 Million
  - \* The Department’s operations are also funded through receipts from collections and enforcement activities
- \* FTE allotment request is also “Status Quo” at 309

# FY 2015 Budget Request



\*The Department's Appropriations budget also includes the following key statutory appropriations:

- \* Cigarette Stamps
- \* Homestead Credit Aid
- \* Ag Land Tax Credit
- \* Elderly and Disabled Property Tax Credit/Rent Reimbursement

**NEW THIS YEAR**

- \* Business Property Tax Credit
- \* Commercial/Industrial Property Tax Replacement

# FY 2015 Budget Request



## Iowa Department of **REVENUE**

### ***Mission***

The statutory mission of the Iowa Department of Revenue is to serve Iowans and support state government by collecting all taxes required by law, but no more.

### ***Vision***

Iowa will be a state where it is easy to understand and comply with tax obligations.

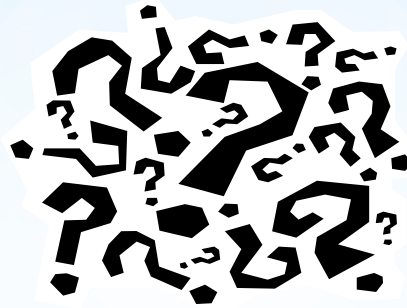


- \* Customer-Focused Operations Reorganization
- \* External Education and Communication Enhancements
- \* Internal Training Program
- \* Partnership with other Agencies

# Key Accomplishments



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# Questions?